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SCHEDULED BANK

The Himachal Pradesh State Co-operative Bank Ltd.

Head Office - The Mall Shimla (H.P.) -171001

(Bank of the State - For the State)


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Ref No STCB/HO/L&A/SOF-2026-27/1501/11733/2025-26 Date: 25th March, 2026

Notification of Scale of Finance for FY 2026-27

Subject:- Fixation of Scale of Finance by State Level Technical Committee for Agricultural and Horticultural Crop Loans and the Working Capital loans for Animal Husbandry and Fisheries for FY 2026-27.

The Scale of Finance for Agricultural and Horticultural Crop Loans and the Working Capital loans for Animal Husbandry and Fisheries activities for FY 2026-27 is hereby notified for District Bilaspur, Hamirpur, Kangra, Una, Mandi, Kullu, Chamba, Lahul & Spiti, Kinnaur, Shimla, Solan and Sirmour for the Financial Year 2026-27, as approved by State Level Technical Committee. The approved scale of finance is enclosed herewith for its adoption and implementation in the districts for Financial Year 2026-27.



(Shrawan Manta)

Managing Director (Bank)-cum-Member Secretary, SLTC-HP

Encls:- As above

Copy to:-

1. The Secretary (Agri) to the Government of HP-cum-Chairman State Level Technical Committee, HP for kind information please.
2. The Chief General Manager NABARD HPRO Shimla-171009 for kind information please.
3. The Convenor State Level Banker's Committee HP, UCO Bank Zonal Office Himland Hotel Annexe Circular Road Shimla. He is requested to ensure the dissemination of notification at the ground level by communicating the same to all operating banks in the state and also by placing on the website of SLBC.
4. The Managing Director Kangra Central Cooperative Bank Ltd; Head Office Dharamshala District Kangra. He is requested to ensure the circulation of notification among all operating banks and stakeholders in the concerned districts.
5. The Managing Director Jogindra Central Cooperative Bank Ltd; Head Office Solan District Solan. He is requested to ensure the circulation of notification among all operating banks and stakeholders in the concerned district.
6. The Convenor District Level Technical Committee- cum - District Manager HP State Cooperative Bank Ltd; District Office Bilaspur, Chamba, Kinnaur, Mandi-I, Shimla-I and Sirmour. They are advised to ensure the circulation of notification among all operating banks and stakeholders in the concerned districts.
7. The SSA (IT), HP State Cooperative Bank Ltd; Data Centre ACSTI Shimla. He is advised to upload the notification on Bank's website for its wider circulation.


Member Secretary, State Level Technical Committee, HP

Encls:- As above

Minutes of meeting of State Level Technical Committee of Himachal Pradesh held on 23.03.2026 in Conference Hall, HP Secretariat, Shimla-2 to fix/approve Scale of Finance for Agricultural and Horticultural Crop Loans and the Working Capital loans for Animal Husbandry and Fisheries for FY 2026-27.

The meeting of State Level Technical Committee of Himachal Pradesh was held on 23.03.2026 in **Conference Hall, HP Secretariat, Shimla-2** to fix/approve the Scale of Finance for Agricultural and Horticultural crop loans and the Working Capital loans for Animal Husbandry and Fisheries sector for FY 2026-27. The meeting was presided over by Sh. Amarjeet Singh, (I.A.S.) Secretary (Co-operation) to the Government of Himachal Pradesh on behalf of Sh. Paulrasu (IAS) Secretary (Agriculture & Horticulture) who was unavailable due to some imperative assignments and attended by other members of SLTC. (list of participants is annexed as "A").

At the outset, Sh. Shrawan Manta, Managing Director, HP State Cooperative Bank Ltd-cum-Member Secretary of State Level Technical Committee welcomed the Secretary (Co-operation) and other participants.

Thereafter, the following items were placed before the committee for consideration.

Item No 1. To consider reviewing the recommendations of District Level Technical Committee and may fix/approve scale of Finance for Agricultural and Horticultural Crop Loans and the Working Capital loans for Animal Husbandry & Fisheries for FY 2026-27.

The members of SLTC were apprised that being Member Secretary of SLTC constituted by the State Government to fix the Scale of Finance for Agricultural and Horticultural Crop Loans and the Working Capital loans for Animal Husbandry & Fisheries, the Bank had received recommendations of District Level Technical Committee (DLTC) from all twelve districts, which were placed before the Committee for perusal. It was apprised that the proposals forwarded by DLTCs were required to be placed before SLTC to review and finalize the Scale of Finance based on NABARD's Circular No. 109/Re-finance-34/2020 dated 15.04.2020. As per guiding principles for Fixation of Scale of Finance, circulated by NABARD vide ibid Circular, the Committee took an overview of the state and fix realistic scales of finance considering different agro-climatic zones, irrigated/un-irrigated areas, methods of cultivation and taking into account local variations in the cropping pattern, if any, prevalent in Districts.

The members of the State Level Technical Committee (SLTC) were apprised that there still prevails wide variation in the proposed Scale of Finance for same crop in similar agro-climatic zones of state as per the proposed SoF received from all the DLTCs. All the DLTCs had submitted the return for FY 2026-27 on ENSURE 2.0.

Further, many DLTC's had recommended the Scale of Finance without providing the cost of matrix to support the proposed scale of Finance for agricultural and horticultural crops. The majority of DLTCs had not bifurcated the proposed Scale of Finance into agro-climatic zones, irrigate/un-irrigated areas, methods of cultivation etc.

The members of the State Level Technical Committee (SLTC) were apprised that every year NABARD circulates Unit Cost for Investment Activities in Agriculture and Allied Sectors in Himachal Pradesh. Many items in DLTC proposals related to Floriculture, Medicinal plants, Animal Husbandry and Fisheries are already covered by NABARD's extant guidelines of Unit Cost for Investment Activities in Agriculture and Allied Sectors in Himachal Pradesh.

SLTC being a higher authority to approve the Scale of Finance recommended by the DLTC's and in past SLTC had carried out detailed exercise on rationalising the Scale of Finance on the basis of cost of input and other factors, simultaneously ensuring that no unreasonable hike or decline was given in any of the item. The present SLTC meeting was attended by the experts of related field from CSKHP Krishi Vishvavidalaya, Palampur, Horticulture & Forestry University, Solan, Directorate of Agriculture, Fisheries Department, Directorate of Animal Husbandry, SLBC and NABARD.

Una had proposed a major decline in Scale of Finance for agricultural crops as compared to previous year scale of Finance. Whereas, its neighbour district Kangra had proposed a major hike in agricultural crops, specifying reason of increased rates of FYM (Farm Yard Manure) and addition of labour components for protection of Fields. DLTC Kinnaur proposed a double hike in the case of Rajmah, for which experts from the relative fields opined that more or less the cost of cultivation is same in each district.

Unit Cost for medicinal & aromatic plants and bee keeping was observed simultaneously covered under the Unit Cost circulated by NABARD FY 2025-26 hence proposed at par.

All the DLTCs had proposed a hike in animal husbandry. Further, Indicative Unit Cost for Pack Animals, Dairy Development, Poultry, Sheep / Goat / Piggery is observed simultaneously covered under the Unit Cost circulated by NABARD FY 2025-26 and may be referred to while considering proposals.

Most of the Fisheries activities were covered under the Unit Cost circulated by NABARD FY 2025-26 and proposed same by most of the DLTCs.

The members of the State Level Technical Committee (SLTC) perused the Scale of Finance fixed for FY 2025-26 and the Scale of Finance proposed by DLTCs for FY 2026-27. After threadbare discussion on matter, in order to ensure uniformity in fixation of scale of finance for FY 2026-27, following was resolved unanimously by the State Level Technical Committee :-

1. Agricultural Crops:-

- i) The SoF should be kept same for Wheat Crop (Cereals) for FY 2026-27.
- ii) For other cereals, members of SLTC agreed upon a hike of 5% to that of existing SoF.
- iii) Scale of Finance for Rajmah in Kinnaur shall be kept same as that of other Districts.
- iv) For vegetables a hike of 10% should be given.
- v) Scale of Finance for remaining agricultural crops fixed for FY 2025-26 shall remain unchanged for FY 2026-27.

2. **Horticultural Activities:-**

- i) To all the horticulture (Fruits) crops 10% hike shall be given.
- ii) In crops under Floriculture a hike of 5% was approved by SLTC.
- iii) Scale of Finance for remaining Horticultural crops shall be kept same as that of existing scale of finance.

3. **Animal Husbandry: -**

- i) An increase of 10 % over the existing Scale of Finance in recurring cost for all the activities under Animal Husbandry was approved for Scale of Finance for FY 2026-27 to meet out the fodder and labour cost.

4. **Silkworm Rearing:-**

- i) To keep the Scale of Finance unchanged for FY 2026-27 as that of existing Scale of Finance.

5. **Fisheries :-**

- i) To keep the Scale of Finance unchanged for FY 2026-27 as that of existing Scale of Finance.

The experts from the related fields opined that the input cost for growing similar crop in different agro climatic zones is more or less the same and the agro climatic zone had little rationale on output / production. Therefore, for FY 2026-27, adhering to the spirit of "**One State One Scale of Finance**", the SLTC fixed same Scale of Finance for all district of Himachal Pradesh, which were based upon scientific approach of Input cost and simultaneously bridged the gap of wide variations in the Scale of Finance.

The meeting came to end with the vote of thanks to the chair.

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(Shrawan Manta)
Managing Director, HPStCB Ltd.
Cum-Member Secretary, SLTC

Scale of Finance for Agricultural crops for FY 2026-27

Sr No	Particulars	Name of Districts										
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan
Agriculture crops (SoF in acres, Except unless specifically given)												
CEREALS												
1	Wheat											
	Irrigated	54772	54772	54772	54772	54772	54772	54772	54772	54772	54772	54772
	Un-irrigated	53980	53980	53980	53980	53980	53980	53980	53980	53980	53980	53980
2	Paddy											
	Transplanted/Irrigated	68584	68584	68584	68584	68584	68584	68584	68584	68584	68584	68584
	Direct Seeded/Unirrigated	64195	64195	64195	64195	64195	64195	64195	64195	64195	64195	64195
3	Maize											
	Irrigated/ High rainfall	59195	59195	59195	59195	59195	59195	59195	59195	59195	59195	59195
	Un-irrigated/Low rainfall	57044	57044	57044	57044	57044	57044	57044	57044	57044	57044	57044
4	Barley											
	Irrigated	34403	34403	34403	34403	34403	34403	34403	34403	34403	34403	34403
	Un-irrigated	32901	32901	32901	32901	32901	32901	32901	32901	32901	32901	32901
5	Millets (Pearls/Finger)											
	Irrigated / Unirrigated	58397	58397	58397	58397	58397	58397	58397	58397	58397	58397	58397
6	Buck wheat (pseudocereal)											
	Irrigated	36717	36717	36717	36717	36717	36717	36717	36717	36717	36717	36717
	Unirrigated	35066	35066	35066	35066	35066	35066	35066	35066	35066	35066	35066
7	Ragi											
	Irrigated/	48930	48930	48930	48930	48930	48930	48930	48930	48930	48930	48930
PULSES												
8	Gram											
	Irrigated	38812	38812	38812	38812	38812	38812	38812	38812	38812	38812	38812
	Un-irrigated	38038	38038	38038	38038	38038	38038	38038	38038	38038	38038	38038
9	Rajmah											
	Irrigated	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000
	Un-irrigated	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000
10	Mash											
	Irrigated	36402	36402	36402	36402	36402	36402	36402	36402	36402	36402	36402
	Un-irrigated	35783	35783	35783	35783	35783	35783	35783	35783	35783	35783	35783
11	Moong											
	Irrigated	36829	36829	36829	36829	36829	36829	36829	36829	36829	36829	36829
	Un-irrigated	35668	35668	35668	35668	35668	35668	35668	35668	35668	35668	35668
12	Horse Gam											
	Irrigated	8107	8108	8109	8110	8111	8112	8113	8114	8115	8116	8117
	Unirrigated	6336	6336	6336	6336	6336	6336	6336	6336	6336	6336	6336
13	Toria											
	Irrigated	35616	35616	35616	35616	35616	35616	35616	35616	35616	35616	35616
	Un-irrigated	33680	33680	33680	33680	33680	33680	33680	33680	33680	33680	33680
14	Pulses (others)											
	Irrigated	48518	48518	48518	48518	48518	48518	48518	48518	53369	53369	53369
	Un-irrigated	47356	47356	47356	47356	47356	47356	47356	47356	52092	52092	52092

Scale of Finance for Agricultural crops for FY 2026-27

Sr No	Particulars	Name of Districts										
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan
Agriculture crops (SoF in acres, Except unless specifically given)												
SPICES												
15	Turmeric crop											
	Irrigated	106876	106876	106876	106876	106876	106876	106876	106876	106876	106876	106876
16	Heeng											
	Irrigated / Unirrigated	110000	110000	110000	110000	110000	110000	110000	110000	110000	110000	110000
SEEDS												
17	Oil Seed											
	Irrigated	43150	43150	43150	43150	43150	43150	43150	43150	43150	43150	43150
18	Mustard / sarson											
	Irrigated	36395	36395	36395	36395	36395	36395	36395	36395	36395	36395	36395
	Un-irrigated	34459	34459	34459	34459	34459	34459	34459	34459	34459	34459	34459
FOODER CROPS												
19	Barseem (fodder crop)											
	Irrigated	72521	72521	72521	72521	72521	72521	72521	72521	72521	72521	72521
20	Oats (fodder crop)											
	Irrigated	39667	39667	39667	39667	39667	39667	39667	39667	39667	39667	39667
	Un-irrigated	40052	40052	40052	40052	40052	40052	40052	40052	40052	40052	40052
21	Maize (fodder crop)											
	Irrigated / Unirrigated	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479
22	Ragi (Bajra)-Fodder Crop											
	Irrigated / Unirrigated	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699
23	Sorghum (Jowar)-Fodder crop											
	Irrigated / Unirrigated	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699
24	Napier Bajra Hybrid-Fodder Crop											
	Irrigated / Unirrigated	25476	25476	25476	25476	25476	25476	25476	25476	25476	25476	25476
25	Rye grass											
	Irrigated / Unirrigated	69675	69675	69675	69675	69675	69675	69675	69675	69675	69675	69675
26	Chari (fodder crop)											
	Irrigated / Unirrigated	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479
27	Fodder crops (others)											
	Irrigated / Unirrigated	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479
VEGETABLES												
28	Peas											
	Irrigated	150015	150015	150015	150015	150015	150015	150015	150015	150015	150015	150015
29	French Beans											
	Irrigated	151119	151119	151119	151119	151119	151119	151119	151119	151119	151119	151119
30	Cabbage											
	Irrigated	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700
31	Cauliflower											
	Irrigated	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700
32	Tomato											
	Irrigated	90750	90750	90750	90750	90750	90750	90750	90750	90750	90750	90750



Scale of Finance for Agricultural crops for FY 2026-27

Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
Agriculture crops (SoF in acres, Except unless specifically given)													
54	Leek Pak Choi												
	Irrigated / Unirrigated	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700
55	Chinese Cabbage												
	Irrigated / Unirrigated	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700
56	Red Cabbage												
	Irrigated / Unirrigated	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700
57	Cucumber (hyb)												
	Irrigated / Unirrigated	122239	122239	122239	122239	122239	122239	122239	122239	122239	122239	122239	122239
58	Tomato hybrid												
	Irrigated / Unirrigated ¹	170036	170036	170036	170036	170036	170036	170036	170036	170036	170036	170036	170036
59	Other exotic vegetable												
	Irrigated / Unirrigated	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700	179700
60	Capsicum (Red & Yellow) (protected Cultivation in Poly House / Green House for 100 Sqmtr)	154602	154602	154602	154602	154602	154602	154602	154602	154602	154602	154602	154602
61	Capsicum (Green House)	236284	236284	236284	236284	236284	236284	236284	236284	236284	236284	236284	236284
62	Tomato Hybrid for 100 Sqmtr (Poly House)	145866	145866	145866	145866	145866	145866	145866	145866	145866	145866	145866	145866
63	Capsicum green (100 Sqmtr under poly house / protected cultivation)	154602	154602	154602	154602	154602	154602	154602	154602	154602	154602	154602	154602
64	Coriander green (poly house) (100 Sq. Mtr)	34796	34796	34796	34796	34796	34796	34796	34796	34796	34796	34796	34796
65	Cucumber (Poly house) (hybrid-100 Sqm)	144014	144014	144014	144014	144014	144014	144014	144014	144014	144014	144014	144014
66	Cucumber and tomato (Poly house) (For main crop) (hybrid-100 Sqm)	145866	145866	145866	145866	145866	145866	145866	145866	145866	145866	145866	145866
67	French beans (under protected cultivation) (100 Sqm)	19360	19360	19360	19360	19360	19360	19360	19360	19360	19360	19360	19360
OTHERS													
68	Tea (maintenance)	109989	109989	109989	109989	109989	109989	109989	109989	109989	109989	109989	109989
69	Tea (term loan new plantation)	559009	559009	559009	559009	559009	559009	559009	559009	559009	559009	559009	559009
70	Sugarcane												
	Irrigated	121580	121580	121580	121580	121580	121580	121580	121580	121580	121580	121580	121580
	Un-irrigated	117708	117708	117708	117708	117708	117708	117708	117708	117708	117708	117708	117708



Scale of Finance for Horticultural activities for FY 2026-27

Sr. No.	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Per Acre (Except unless specifically given)											
73	Valeriana Jatamansi (Tagar) (Sugandhbala)	108880	108880	108880	108880	108880	108880	108880	108880	108880	108880	108880	108880
74	SeaBuckthrone (Hippophae Rhamnoides)	26550	26550	26550	26550	26550	26550	26550	26550	26550	26550	26550	26550
75	Aromatic Crops (Lemon Grass, Rose Geranium, Basil etc.)	25600	25600	25600	25600	25600	25600	25600	25600	25600	25600	25600	25600
		MEDICINAL and AROMATIC PLANTS											
76	Chilgoza	99000	99000	99000	99000	99000	99000	99000	99000	99000	99000	99000	99000
77	Kalazeera	99000	99000	99000	99000	99000	99000	99000	99000	99000	99000	99000	99000
78	Ephedra (somlata)	27700	27700	27700	27700	27700	27700	27700	27700	27700	27700	27700	27700
79	Dhoop	14500	14500	14500	14500	14500	14500	14500	14500	14500	14500	14500	14500
80	Ban Hadi	8600	8600	8600	8600	8600	8600	8600	8600	8600	8600	8600	8600
81	Mehandi	14500	14500	14500	14500	14500	14500	14500	14500	14500	14500	14500	14500
82	Karoo	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000
83	Hopes non recurring	36000	36000	36000	36000	36000	36000	36000	36000	36000	36000	36000	36000
84	Hopes recurring	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000
85	Manu	600000	600000	600000	600000	600000	600000	600000	600000	600000	600000	600000	600000
86	Saffron	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000
87	Withania Somnifera (Ashwaqandha)	34000	34000	34000	34000	34000	34000	34000	34000	34000	34000	34000	34000
		OTHERS											
88	Bee keeping (50 Colony) Apis Mellifera Italian Bee (AS PER UNIT COST BY NABARD)	433740	433740	433740	433740	433740	433740	433740	433740	433740	433740	433740	433740
89	Mushroom (200 bags)	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000



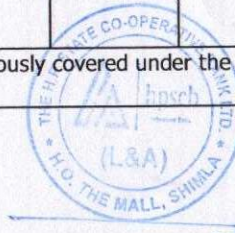
Scale of Finance under Animal Husbandry activities For FY 2026-27

Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
1	Recurring cost for two dairy indigenous cows (Sahiwal) per year	223717	223717	223717	223717	223717	223717	223717	223717	223717	223717	223717	223717
2	Recurring cost of two dairy cows per year	223717	223717	223717	223717	223717	223717	223717	223717	223717	223717	223717	223717
3	Recurring cost for two dairy buffaloes	255516	255516	255516	255516	255516	255516	255516	255516	255516	255516	255516	255516
4	Recurring expenditure for one cross bred/ exotic cows per year	111859	111859	111859	111859	111859	111859	111859	111859	111859	111859	111859	111859
5	Recurring expenditure for Desi cow per year	112767	112767	112767	112767	112767	112767	112767	112767	112767	112767	112767	112767
6	Unit cost of Graded murrah Buffalo (one month)	16420	16420	16420	16420	16420	16420	16420	16420	16420	16420	16420	16420
7	Unit cost of Jersey graded cow (For one month)	14689	14689	14689	14689	14689	14689	14689	14689	14689	14689	14689	14689
8	Unit cost of local cow (Himachali Pahari) (For one month)	8712	8712	8712	8712	8712	8712	8712	8712	8712	8712	8712	8712
9	Unit cost of Indigenous (Indian bred)	14266	14266	14266	14266	14266	14266	14266	14266	14266	14266	14266	14266
10	Unit cost of two milch cows	29379	29379	29379	29379	29379	29379	29379	29379	29379	29379	29379	29379
11	Term Loan/Recurring expenditure of goat rearing (10+1) (for one month)	4419	4419	4419	4419	4419	4419	4419	4419	4419	4419	4419	4419
12	Recurring expenditure of goat rearing (5+1)	2483	2483	2483	2483	2483	2483	2483	2483	2483	2483	2483	2483
13	Recurring expenditure of goat farm (20+1)	31719	31719	31719	31719	31719	31719	31719	31719	31719	31719	31719	31719
14	Recurring cost of 2 dairy goat (1 month)	2552	2552	2552	2552	2552	2552	2552	2552	2552	2552	2552	2552
15	Recurring cost for Poultry commercial broilers (500 Vroilers)	84700	84700	84700	84700	84700	84700	84700	84700	84700	84700	84700	84700
16	Recurring cost for 1000 Poultry commercial broilers)	199650	199650	199650	199650	199650	199650	199650	199650	199650	199650	199650	199650
17	Recurring cost of 1000 poultry layers	2347000	2347000	2347000	2347000	2E+06	2E+06	2347000	2347000	2347000	2347000	2347000	2347000



Scale of Finance under Animal Husbandry activities For FY 2026-27

Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
18	Recurring cost of layers 150 commercial broilers (for 4 quarters)	108900	108900	108900	108900	108900	108900	108900	108900	108900	108900	108900	108900
19	Recurring cost for 11 beetal unit (10 Does + 1 Buck) (For one month)	16638	16638	16638	16638	16638	16638	16638	16638	16638	16638	16638	16638
20	Recurring cost for sheep unit (1	16638	16638	16638	16638	16638	16638	16638	16638	16638	16638	16638	16638
21	Recurring cost of piggery (3+1)	44000	44000	44000	44000	44000	44000	44000	44000	44000	44000	44000	44000
22	Recurring cost of bullock (local) (for one month)	7962	7962	7962	7962	7962	7962	7962	7962	7962	7962	7962	7962
23	Unit cost of Sheep rearing (20+1)	31719	31719	31719	31719	31719	31719	31719	31719	31719	31719	31719	31719
24	Recurring cost for Rabbit rearing (with shed) for 100 animals for 1 month	18150	18150	18150	18150	18150	18150	18150	18150	18150	18150	18150	18150
25	Recurring cost for Rabbit rearing (with out shed) for 100 animals	18150	18150	18150	18150	18150	18150	18150	18150	18150	18150	18150	18150
Remarks:- Indicative unit cost for pack animals, Dairy Development, poultry, sheep/goat/piggery is observed to be simultaneously covered under the unit cost circulated by NABARD for FY 2025-26 and may be referred to while considering proposals.													



SOF for FY 2026-27 (Animal Husbandry)

1. Recurring Cost of Two dairy indigenous cows (Sahiwals) per year

	Qty	Rate	Amount
Green fodder per animal per day	15		54750
Dry fodder per animal per day	7.5		43800
Concentrate feed per animal	4.5	24	78840
Equipments, Vety. Aid etc.			7500
Labour Cost			38827
Total			223717

2. Recurring Cost of Two dairy cows per year

	Qty	Rate	Amount
Green fodder per animal per day	15		54750
Dry fodder per animal per day	7.5		43800
Concentrate feed per animal	4.5	24	78840
Equipments, Vety. Aid etc.			7500
Labour Cost			38827
Total			223717

3. Recurring Cost of Two dairy Buffaloes per year

	Qty	Rate	Amount
Green fodder per animal per day	15		54750
Dry fodder per animal per day	7.5		43800
Concentrate feed per animal	6	24	105120
Equipments, Vety. Aid etc.			10000
Labour Cost			41846
Total			255516

4. Recurring Cost for one cross bred/exotic cows per year

	Qty	Rate	Amount
Green fodder per animal per day	15		27375
Dry fodder per animal per day	7.5		21900
Concentrate feed per animal	4	25	32375
Equipments, Vety. Aid etc.			3750
Labour Cost			26459
Total			111859

5. Recurring Cost for one Desi cow per year

	Qty	Rate	Amount
Green fodder per animal per day	15		27375
Dry fodder per animal per day	7.5		21900
Concentrate feed per animal	4.5	24	39420
Equipments, Vety. Aid etc.			1000
Insurances for one year for two animal			3500
Labour Cost			19572
Total			112767

6. Recurring Cost of Murrah Buffalo (1 animal for one month)

	Qty	Rate	Amount
Green fodder per animal per day	15		2250
Dry fodder per animal per day	7.5		1800
Concentrate feed per animal	4.5	24	4320
Equipments, Vety. Aid etc.			1000
Insurances for one year for two animal			4200
Labour Cost			2850
Total			16420



7. Recurring Cost of Jersey Graded Cow (1 animal for one month)			
	Qty	Rate	Amount
Green fodder per animal per day	15	5	2250
Dry fodder per animal per day	7.5	8	1800
Concentrate feed per animal	4.5	24	3240
Equipments, Vety. Aid etc.			1000
Insurances for one year for two animal			3850
Labour Cost			2549
Total			14689
8. Recurring Cost of Local Cow (Himachali pahadi (1 animal for one month)			
	Qty	Rate	Amount
Green fodder per animal per day	15	5	1800
Dry fodder per animal per day	7.5	8	1200
Concentrate feed per animal	4.5	24	1800
Equipments, Vety. Aid etc.			1000
Insurances for one year for two animal			1400
Labour Cost			1512
Total			8712
9. Recurring Cost of Indigenous Cattle (Indian Breed (1 animal for one month)			
	Qty	Rate	Amount
Green fodder per animal per day	15	5	2250
Dry fodder per animal per day	7.5	8	1800
Concentrate feed per animal	4.5	24	3240
Equipments, Vety. Aid etc.			1000
Insurances for one year for two animal			3500
Labour Cost			2476
Total			14266
10. Recurring Cost of Two milch Cows (for one month)			
	Qty	Rate	Amount
Green fodder per animal per day	15	5	4500
Dry fodder per animal per day	7.5	8	3600
Concentrate feed per animal	4.5	24	6480
Equipments, Vety. Aid etc.			2000
Insurances for one year for two animal			7700
Labour Cost			5099
Total			29379
11. Term Loan/Recurring expenditure of goat rearing (10+1)(for one month)			
	Qty	Rate	Amount
Concentrate feed (400 gm per animal)	11	32	352
Equipments / Utensils			1100
Vety. Aid.			2200
Labour Cost			767
Total			4419
12. Recurring expenditure of goat rearing (5+1)			
	Qty	Rate	Amount
Concentrate feed (400 gm per animal)	6	32	192
Equipments / Utensils			660
Vety. Aid.			1200
Labour Cost			431
Total			2483



13. Recurring expenditure of goat farm (20+1)			
Concentrate feed (400 gm per animal)	21	32	8064
Equipments / Utensils			2100
Vety. Aid.			4200
Insurance of Animals @ 7.5%			11850
Labour Cost			5505
Total			31719
14. Recurring cost of 2 dairy goat (1 month)			
Concentrate feed (400 gm per animal)	21	32	384
Equipments / Utensils			200
Vety. Aid.			400
Insurance of Animals @ 7.5%			1125
Labour Cost			443
Total			2552
15. Recurring cost for Poultry commercial broilers (500 Vroilers)			
Cost of feed for 500 no. commercial broilers @ 3.5 Kg feed per bird		40	70000
Labour Cost			14700
Total			84700
16. Recurring cost for 1000 Poultry commercial broilers)			
Cost of feed for 1000 no. commercial broilers @ 3.5 Kg feed per bird		40	140000
Cost of Electricity, Vety Aid @ Rs. 10/bird			10000
Cost of Labour			49650
Total			199650
17. Recurring cost of 1000 poultry layers			
Cost of feed for 1000 no. Commercial layers @ 48.5 Kg feed per bird		40	1940000
Cost of Electricity, Vety Aid @ Rs. 10/bird			10000
Cost of Labour			397000
Total			2347000
18. Recurring Cost of 150 commercial broilers (For 4 Quarters)			
Feeding 305 Kg/per bird @ 40/Kg upto 6 weeks. 150*4*3.5*40			84000
Misc Cost/ Vet Aid @ 10/per bird 150*4*10			6000
Labour Cost			18900
Total			108900
19. Recurring cost for 11 beetal unit (10 Does + 1 Buck) (For one month)			
Concentrate feed (400 gm per animal) @ Rs. 32/-per Kg.		32	4224
Equipments / Utensils			1100
Vety. Aid.			2200
Insurance of animals (@ 7.5%)			6225
Cost of Labour			2889
Total			16638
20. Recurring cost for sheep unit (10+1)			
Concentrate feed (400 gm per animal) @ Rs. 32/-1per Kg.			4224
Equipments / Utensils			1100
Vety. Aid.			2200
Insurance of animals (@ 7.5%)			6225
Cost of Labour			2889
Total			16638
21. Recurring cost of piggery (3+1)			
Others			40000
Labour Cost			4000
Total			44000

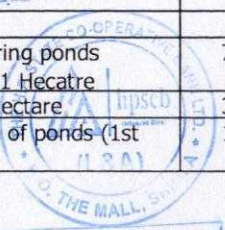


22. Recurring cost of bullock (local) (for one month)		
15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder		2250
5.0 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder		1200
Concentrate feed @ 1.5 Kg feed per animal (@ Rs.24/- per Kg concentrate feed)		1080
Equipments, Vety. Aid etc.		1000
Insurance		1050
Labour Cost		1382
Total		7962
23. Unit cost of Sheep rearing (20+1)		
Concentrate feed (400 gm per animal) @ Rs. 32/-per Kg.		8064
Equipments / Utensils		2100
Vety. Aid.		4200
Insurance of animals (@ 7.5%)		11850
Labour Cost		5505
Total		31719
24. Recurring cost for Rabbit rearing (with shed) for 100 animals for 1 month		
Cost of feed @ 60 gm per animal @ Rs. 40/- per Kg		7200
Insurance of animals		7800
Labour Cost		3150
Total		18150
25. Recurring cost for Rabbit rearing (with out shed) for 100 animals		
Cost of feed @ 60 gm per animal @ Rs. 40/- per Kg		7200
Insurance of animals		7800
Labour Cost		3150
Total		18150



Scale of Finance under Fisheries activities for FY 2026-27

Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
1	Term loan component (Fish feed mill)	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
2	Working loan component (Fish feed mill)	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
3	Construction of new ponds 1 Hectare	840000	840000	840000	840000	840000	840000	840000	840000	840000	840000	840000	840000
4	Construction / Establishment of Trout Fish Hatcheries 1 No.	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
5	Construction of trout raceways in private sector(17X2X1.5m) 1 Hectare	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000
6	Establishment of large RAS for cold water fisheries (10 tanks with minimum 50m3/tank capacity and fish production capacity of 10 ton / crop)	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
7	Backyard ornamental fish rearing units (1 Unit)	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000
8	Establishment of medium Biofloc (25 tanks of 4 m dia and 1.5 m high)	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
9	Establishment of small Biofloc (7 tanks of 4 m dia and 1.5 high)	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000
10	Construction of cold storage/Ice plants (10 Tons capacity)	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000
11	Construction of cold storage/Ice plants (Lagre 50 Tons capacity)	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000
12	Construction of mini fish feed mills (2 tons/day capacity)	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000
13	Construction of Lagre fish feed mills (20tons/day capacity)	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000
14	Establishment of new Freshwater finfish Hatcheries (0.5 Hect)	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
15	Construction of new Biofloc ponds for fresh water areas 0.1 Ha including input cost of Rs. 4 Lakh/Ha	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
16	Construction of Fish Retail Market	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
17	Fish ponds tribal area (Per 0.05 hac)	42000	42000	42000	42000	42000	42000	42000	42000	42000	42000	42000	42000
18	Motorcycle with ice box	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000
19	Construction of fish kiosks inc Kiosks aquarium/ornamental fish	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
20	Refrigerated Vehicle 1 No	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
21	Insulated Vehicle 1 No	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
22	Three wheeler with ice box including e-rickshwaks for fish vending 1 No	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000
23	Providing Boats and nets for traditional Reservoir Fishermen 1 no each	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000
24	Ice Box	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000
25	Construction of new rearing ponds (nursery / seed rearing) 1 Hecatre	700000	700000	700000	700000	700000	700000	700000	700000	700000	700000	700000	700000
26	Renovation of ponds 1 Hectare	350000	350000	350000	350000	350000	350000	350000	350000	350000	350000	350000	350000
27	Construction/Renovation of ponds (1st year inputs) 1 Hectare	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000



Scale of Finance under Fisheries activities for FY 2026-27

Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
28	Establishment of medium RAS for cold water fisheries (4 tanks with minimum 50m ³ /tank capacity and fish production capacity of 4 ton / cron)	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
29	Medium scale ornamental fish rearing units (1 Unit) including Cost of Input (1st Year)	950000	950000	950000	950000	950000	950000	950000	950000	950000	950000	950000	950000
30	Integrated ornamental fish units (breeding & rearing units) 1 Unit	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
31	Establishment of large Biofloc	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
32	Construction of cold storage/Ice plants (20 Tons capacity)	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000
33	Construction of cold storage/Ice plants (30 Tons)	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000
34	Feed mill (1.5 quintals/day)	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
35	Construction of Medium fish feed mills (8tons/day capacity)	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000
36	Construction of fish feed mills (100 Ton/Day Capacity)	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000
37	Feed mill (1.5 quintals/day) (25 Sqm)	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
38	Solar Power System	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000
39	Fisherman housing scheme (Per house 25 Sq. Mtrs)	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
40	Fresh water ornamental fisheries (1000 Sq mtrs)	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000
41	Boat	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000
42	Portable tent	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
43	Fishing net	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000
44	Tarpaulin	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
45	Life jacket	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000
46	Raincoat	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000
47	Cycle with Ice Box	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000
48	Retail outlet	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000



SoF for FY 2026-27 (Fisheries)

1. Input Cost for New Grow-out Ponds / Cost of Cultivation for Crap Fish Culture in one Hectare water body

	Items	Quantity	Rate Amount	Amount
1	Fish Seed	20000 No	Rs1/- each	20000
2	Inorganic Fertilizer (Urea, Singlesuperphosphate)	-	-	5000
3	Organic Fertilizer (Cow dung)	15000 Kg	Rs2/ per KG	30000
4	Lime	500 Kg	Rs20/Per KG	10000
5	Alum	400 Kg	Rs25/ Per KG	16000
6	Medicines / Chemicals (Cefax, Rocksalt, KMnO4)	-	-	8000
7	Drag Net	01 No	15000/-P.M.	15000
8	Electricity / Fuel Charges / Maintenacne	-	3000/- P.M	36000
9	Labour Charges (Harvesting)	60 Mandays	500/-	30000
10	Watch and Ward, Nursing, Handling Feeding Charges / Salary	-	9000/- P.M.	108000
11	Feed	10000 KG	40/Per KG	400000
12	Inflation Cost @ 10%			67800
	Total Input Cost			745800

2. Input Cost of Trout Raceways (Cost of Cultivation for Trout Culture in One Trout Unit (17*2*1.5=51 M3))

Sr.No	Item	Quantity	Rate Amount	Amount
1	Fish Seed	5000 No	Rs 5/- each	25000
2	Fish Feed	1500 KG	Rs 180/ per KG	270000
3	Medicines / Chemicals (CEFAX, Rock Solt, KMno4, BKC etc)	-	-	20000
4	Electricity Charges	-	-	10000
5	Watch and Ward (Indoor)/Salary		5000/P.M.	60000
	Inflation Cost @ 10%			38500
	Total Input Cost			423500

3. Operational Cost / Cost of Cultivation for Fish Culture in Biofloc unit (7 tanks, 105m3)

Sr.No	Item	Quantity	Rate Amount	Amount
1	Fish Seed	8400 No	Rs 3/- each	25200
2	Aluminim Suplhate	-	-	1000
3	Carbon Source Cost	-	-	6000
4	Electricity/Fuel Charges & Transportation etc	-	-	50000
5	Labour Charges	6 Man days	500/-	3000
6	Watch and Ward (Indoor)	-	5000/- P.M.	60000
7	Feed	6000 KG	40/K.G.	240000
	Total Input Cost			385200

4. Input Cost for Biofloc Pond / Cost of Cultivation for Fish Culture in 0.1 hc (1000m2) Biofloc pond

Sr.No	Item	Quantity	Rate Amount	Amount
1	Fish Seed	10500 No	Rs3/each	31500
2	Ammonium Sulphate	-	-	1000
3	Carbon Source Cost	-	-	6000
4	Electricity/Fuel Charges & Transportation etc	-	-	50000
5	Labour Charges	16 Man days	500/-	8000
6	Watch & Ward (Limited)	-	5000/ per month	60000
7	Feed	7500 KG	40/per KG	300000
8	Inflation Cost @ 10%			45650
	Total Input Cost			502150

5. Cost of Cultivation of Fish Culture in small RAS (with 1 tank of 100 cubic meter capacity)

Sr.No	Item	Quantity	Rate Amount	Amount
1	Fish Seed	8400 No	Rs 3/- each	25200
4	Electricity/Fuel Charges & Transportation etc	-	-	50000
	Prebiotics			
5	Labour Charges	6 Man days	500/-	3000
6	Feed	-	5000/- P.M.	60000
7	Misc.	6000 KG	40/K.G.	240000
	Total Input Cost			378200



6. Cost of Cultivation of Fish Culture in medium RAS (with 6 tank of minimum 30 m3 / tank capacity 180 cubic meter)

Sr.No	Item	Quantity	Rate Amount	Amount
1	Fish Seed	12000 No	Rs 4/- each	48000
4	Electricity/Fuel Charges & Transportation etc	-	-	150000
	Prebiotics			20000
5	Labour Charges			75000
6	Feed	-		519000
7	Misc.			30000
	Total Input Cost			842000

7. Cost of Cultivation of Fish Culture in Large RAS (with 8 tank of minimum 90 m3 / tank capacity 720 cubic meter)

Sr.No	Item	Quantity	Rate Amount	Amount
1	Fish Seed	48000 No	Rs 4/- each	192000
4	Electricity/Fuel Charges & Transportation etc	-	-	600000
	Prebiotics			51000
5	Labour Charges			96000
6	Feed			1935000
7	Misc.			50000
	Total Input Cost			2924000

8. Working Capital for Fish Farm 1 Hectare

Sr.No	Item	Quantity	Rate Amount	Amount
1	Watch & Ward		5000/PM	60000
2	Fish Seed	10000-15000	Rs. 1	15000
3	Lime	400 Kg		10000
4	Organic Fertilizers (Cow Dung)	12000Kg	Rs. 10	120000
5	Chemical Fertilizers			10000
6	Artificial Seed/ Chokar Khal	2700 Kg	Rs. 40	108000
7	Transportation		5000/PM	60000
8	Salary		7500/PM	90000
9	Misc. expenses like elec. Bill, aeration system & maintainance etc.		2500/PM	30000
				503000

9. Working Capital need of reservoir

Sr.No	Item	Quantity	Rate Amount	Amount
1	Labour		7500/-PM	90000
2	Grill Net Including weaving & Maintainance		5000/- unit	20000
3	Transportation		Rs. 100/ day	30000
4	Portable Tent, Rain Coat & Safety equipment			20000
5	Total input Cost			160000



Scale of Finance for Silkworm Rearing (Sericulture) , Mulberry Farming for FY 2026-27

Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
1	Silkworm Rearing (Sericulture) Term Loan	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000
	Silkworm Rearing (Sericulture) Working Capital	20650	20650	20650	20650	20650	20650	20650	20650	20650	20650	20650	20650
	Silkworm Rearing (Sericulture) Total unit Cost	170650	170650	170650	170650	170650	170650	170650	170650	170650	170650	170650	170650
2	Mulberry Farming	110000	110000	110000	110000	110000	110000	110000	110000	110000	110000	110000	110000

